



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF BRAZIL
Project Budget**

Project Number: BRA/04/045


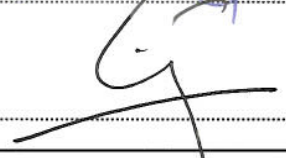
Project Title: Comercialização de Produtos de Uso Sustentável da Biodiversidade Brasileira

Start Year: 2004
End Year: 2005
Executing Agent: NGO(NATL) - Non-Governmental Organisation
Implementing Agent: NGO(NATL) - Non-Governmental Organisation
Revision Type: SUB - SUBSTANTIVE REVISION

Budget Financing (in US\$)			
INPUTS	REV "C"	REV "B"	VARIATION
UNDP			
01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)	30,000	50,000	-20,000
TOTAL INPUTS	30,000	50,000	-20,000
TOTAL	30,000	50,000	-20,000

Brief Description:

The purpose of this Substantive Revision is to reduce the budget in US\$ 20.000 and to extend project activities until December 31st, 2005.

Approved by:	Signature:	Date:	Name/Title:
Executing Agent:		01/10/05	Instituto Sociedade População e Natureza ISPN
UNDP:		01/10/05	Carlos Lopes - Resident Representative



SBLN	Description	Implementing	Funding	Total	2004	2005
010.	PERSONNEL					
015.	Monitoring and Evaluation	NGO				
015.01	Duty Travel					
	Net Amount			4,040	1,614	2,426
	Total			4,040	1,614	2,426
015.99	Line Total			4,040	1,614	2,426
	Total			4,040	1,614	2,426
016.	Mission Costs	NGO				
016.71	Mission Costs					
	Net Amount			2,000		2,000
	Total			2,000		2,000
016.99	Line Total			2,000		2,000
	Total			2,000		2,000
017.	National Consultants	NGO				
017.02	National Professionals - short-term					
	Net Amount			23,960	4,350	19,610
	Total			23,960	4,350	19,610
017.99	Line Total			23,960	4,350	19,610
	Total			23,960	4,350	19,610
019.	PROJECT PERSONNEL TOTAL			30,000	5,964	24,036
	Total			30,000	5,964	24,036
030.	TRAINING					
032.	Other Training	NGO				
032.01	Seminars and Training					
	Net Amount					
	Net Amount					
032.99	Line Total					
	Net Amount					
039.	TRAINING TOTAL					
	Net Amount					
040.	EQUIPMENT					



Luz Jellen
 UNDP - BRASIL

SBLN	Description	Implementing	Funding	Total	2004	2005
045.	Equipment					
045.01	Expandable Material	NGO				
045.04	Operation/Maintenance of Office	NGO				
045.99	Line Total					
049.	EQUIPMENT TOTAL					
050.	MISCELLANEOUS					
053.	Sundries					
053.01	Miscellaneous	NGO				
053.99	Line Total					
059.	MISCELLANEOUS TOTAL					
099.	BUDGET TOTAL					
				30,000	5,964	24,036
				30,000	5,964	24,036



United Nations Development Programme
 BRA/04/045 - Comercialização de produtos agroextr
 istas
 Budget - Revision "C"
 Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1
 Executing Agency: NGO - Non-Governmental Organisation

SBLN	Donor	Funding	Total	2004	2005
999.	NET CONTRIBUTION	Net Contrib. Total	30,000 30,000	5,964 5,964	24,036 24,036